



ELECTRICITY REGULATORY AUTHORITY

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SCHEDULE OF BASE TARIFFS AND OTHER CHARGES APPLICABLE FOR THE SUPPLY OF ELECTRICITY BY UMEME LIMITED FOR THE YEAR 2015

NOTICE is hereby given that pursuant to Section 10 and 75 of the Electricity Act, 1999, (Chapter 145 Laws of Uganda) the Electricity Regulatory Authority ("the Authority") has approved a Schedule of Electricity End-user Tariffs to be charged by Umeme Limited to the consumers for the supply of electrical energy in each Billing Period for the year 2015 as detailed in Table 1.

TABLE 1: APPROVED BASE ELECTRICITY END-USER TARIFFS FOR THE YEAR 2015

DOMESTIC CONSUMERS - CODE 10.1					
Low voltage single phase supplied at 240 volts					
Lifeline charge applicable for the first 15 Units in a month (Shs/kWh)	150.0				
Energy above 15 units (Shs/kWh)	531.5				
COMMERCIAL CONSUMERS - CODE 10.2					
Consumers metered at low voltage three phase with load not exceeding 100 Amperes and supplied at 415 volts.					
	Average	Peak (18 00hrs -23 00hrs)	Shoulder (05 00hrs – 18 00hrs)	Off-peak (23 00hrs – 05 00hrs)	
Energy Charge (Shs/kWh)	484.6	602.5	485.1	336.5	
MEDIUM INDUSTRIAL CONSUMERS - CODE 20					
Medium industrial users taking power at low voltage 415Volts, with maximum demand of up to 500kVA					
	Average	Peak (18 00hrs -23 00hrs)	Shoulder (05 00hrs – 18 00hrs)	Off-peak (23 00hrs – 05 00hrs)	
Energy Charge (Shs/kWh)	461.6	570.1	461.9	314.5	
LARGE INDUSTRIAL CONSUMERS - CODE 30					
Large industrial users taking power at high Voltage (11,000Volts or 33,000Volts) with maximum demand of up to 10,000 kVA					
	Average	Peak (18 00hrs -23 00hrs)	Shoulder (05 00hrs – 18 00hrs)	Off-peak (23 00hrs – 05 00hrs)	
Energy Charge (Shs/kWh)	315.6	383.5	316.4	233.0	
STREET LIGHTING - CODE 50					
Energy Charge (Shs/kWh)	502.5				

These Base Tariffs shall be subject to quarterly adjustments for changes in; international prices of fuel, exchange rate, inflation and the generation mix. The parameters used in the determination of the 2015 Base Tariffs are as detailed in Table 2.

TABLE 2: PARAMETERS USED IN DETERMINATION OF 2015 BASE TARIFFS

Parameters	Source	Rate
Exchange rate (USD/USHS)	Published by Bank of Uganda as at 28 th November 2014	2,779.9
Exchange rate (EURO/USHS)	Published by Bank of Uganda as at 28 th November 2014	3,469.7
Core Consumer Price Index (CPI)	Published by the Uganda Bureau of Statistics for November 2014	212.9
US Producer Price Index (US PPI)	Published by the United States Bureau of Labor Statistics for November 2014	189.8
International Prices of Fuel (US\$ per barrel)	2015 average forecast by the International Energy Agency	80.0

The applicable Quarterly Tariff Adjustment Factors for the first quarter of 2015 (January to March 2015) are detailed in Table 3.

TABLE 3: APPLICABLE ADJUSTMENT FACTORS FOR JANUARY TO MARCH 2015

Adjustment Factor	Shs/kWh
Inflation Adjustment Factor (IRAF)	0
Exchange Rate Adjustment Factor (FERFAF)	0
Fuel Adjustment Factor (FPAF)	0
Total Tariff Adjustment Factor	0

The detailed Quarterly Tariff Adjustment Methodology and the Tariff Review Report can be downloaded at: www.era.org.ug

In order to discourage power theft and reduce commercial losses, the Authority has revised the charges applicable for illegal use of power (e.g. power theft) as detailed in Table 4.

TABLE 4: CHARGES FOR ILLEGAL USE OF POWER

Customer category	Approved Charges
Domestic consumers	Shs 350,000 plus estimated unbilled consumption as per Section 7.6 of the Electricity (Primary Grid Code) Regulations, 2003.
Commercial Consumers	Shs 700,000 plus estimated unbilled consumption as per Section 7.6 of the Electricity (Primary Grid Code) Regulations, 2003.
Medium and Large Industrial Consumers	Shs 1,400,000 plus estimated unbilled consumption as per Section 7.6 of the Electricity (Primary Grid Code) Regulations, 2003.

This Schedule of Tariffs and other charges shall take effect on **15th January, 2015.**

Benon M. Mutambi, PhD.
CHIEF EXECUTIVE OFFICER

12th January 2015