



ELECTRICITY REGULATORY AUTHORITY

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SCHEDULE OF ELECTRICITY RETAIL TARIFFS FOR THIRD QUARTER 2014

Pursuant to the provisions of Section 10 of the Electricity Act, 1999, (Chapter 145 Laws of Uganda) the Electricity Regulatory Authority (“the Authority”) has approved the applicable Tariff Adjustment Factors in accordance with the Quarterly Tariff Adjustment Methodology to be applied by Umeme Limited for the supply of electrical energy for the Third Quarter of 2014.

The applicable Quarterly Adjustment Factors for the Third Quarter of 2014 are as shown in the table below:-

Applicable Adjustment Factors (Shs/kWh) for the period July to September 2014.

Customer Category	Base Tariff	Approved Quarterly Tariff Adjustment Factors				Resultant Retail Tariff
		Inflation Adjustment Factor (IRAF)	Exchange Rate Adjustment Factor (FERFAF)	Fuel Adjustment Factor (FPAF)	Total Adjustment Factor	
DOMESTIC CONSUMERS - CODE 10.1 Low voltage single phase supplied at 240 volts.	520.6	0.3	7.4	(10.3)	(2.6)	518.0
COMMERCIAL CONSUMERS - CODE 10.2 Three phase low voltage load not exceeding 100 Amperes.	474.4	0.3	7.4	(10.3)	(2.6)	471.8
MEDIUM INDUSTRIAL CONSUMERS - CODE 20 Low voltage 415Volts, with maximum demand up to 500 kVA.	452.0	0.3	7.4	(10.3)	(2.6)	449.4
LARGE INDUSTRIAL CONSUMERS - CODE 30 High Voltage 11,000Volts or 33,000Volts, with maximum demand exceeding 500kVA but up to 10,000 kVA	310.4	0.3	7.4	(10.3)	(2.6)	307.8
STREET LIGHTING - CODE 50	488.8	0.3	7.4	(10.3)	(2.6)	486.2

Inflation Adjustment Factor (IRAF)

The Core Consumer Price Index (CPI) increased from 208.2 in the Base Period to 208.79 in the month of May 2014 as published by the Uganda Bureau of Statistics. The United States Producer Price Index (PPI) increased from 186.2 in the Base Period to 188.0 in the month of May 2014 as published by the United States Bureau of Labor Statistics. The resultant effect is a positive Inflation Adjustment Factor of **UShs. 0.3/kWh**.

Exchange Rate Adjustment Factor (FERFAF)

The Uganda Shilling depreciated by 1.32 percent against the United States Dollar from UShs 2,524.5/USD in the Base Period to UShs 2,557.7/USD as at end of May 2014. The exchange rate is the mid-rate of the Uganda Shilling against the United States Dollar as published by Bank of Uganda on 30th May 2014. The resultant effect is a positive Exchange Rate Adjustment Factor of **UShs. 7.4/kWh**.

Fuel Adjustment Factor (FPAF)

The international fuel price reduced from US\$108 per barrel used in the determination of the Base Tariff to US\$ 105.4 per barrel. The resultant effect is a negative Fuel Adjustment Factor of **UShs. 10.3/kWh**.

This Schedule of Tariffs for the Third Quarter of 2014 shall be applicable to all consumer bills raised based on meter readings taken in the period July to September 2014.



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Benon M. Mutambi, PhD.
CHIEF EXECUTIVE OFFICER

10th July 2014