



ELECTRICITY REGULATORY AUTHORITY

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SCHEDULE OF ELECTRICITY RETAIL TARIFFS FOR SECOND QUARTER 2015

Pursuant to the provisions of Section 10 of the Electricity Act, 1999, (Chapter 145 Laws of Uganda), the Electricity Regulatory Authority ("the Authority") has approved the applicable Tariff Adjustment Factors to be applied for by Umeme Limited for the supply of electrical energy for the **Second Quarter of 2015** in accordance with the Quarterly Tariff Adjustment Methodology.

The applicable Quarterly Adjustment Factors for the Second Quarter of 2015 are as shown in the table below:-

Applicable Adjustment Factors (Shs/kWh) for the period April to June 2015.

Customer Category	Base Tariff	Approved Quarterly Tariff Adjustment Factors				Resultant Retail Tariff	Percentage change
		Inflation Adjustment Factor (IRAF)	Exchange Rate Adjustment Factor (FERFAF)	Fuel Adjustment Factor (FPAF)	Total Adjustment Factor		
DOMESTIC CONSUMERS - CODE 10.1 Low voltage single phase supplied at 240 volts.	531.5	1.7	35.3	(23.6)	13.4	544.9	2.5%
COMMERCIAL CONSUMERS - CODE 10.2 Three phase low voltage load not exceeding 100 Amperes.	484.6	1.6	29.1	(19.0)	11.7	496.3	2.4%
MEDIUM INDUSTRIAL CONSUMERS - CODE 20 Low voltage 415Volts, with maximum demand up to 500 kVA.	461.6	1.1	29.5	(20.6)	10.0	471.6	2.2%
LARGE INDUSTRIAL CONSUMERS - CODE 30 High Voltage 11,000Volts or 33,000Volts, with maximum demand exceeding 500kVA but up to 10,000 kVA	315.6	1.0	22.7	(18.8)	4.9	320.5	1.6%
STREET LIGHTING - CODE 50	502.5	1.8	30.0	(19.4)	12.4	514.9	2.5%

Inflation Adjustment Factor (IRAF)

The Core Consumer Price Index (CPI) increased from 212.9 in the Base Period to 214.9 in the month of February 2015 as published by the Uganda Bureau of Statistics. The United States Producer Price Index

(PPI) increased from 189.8 in the Base Period to 191.1 in the month of February 2015 as published by the United States Bureau of Labor Statistics. The resultant effect is a positive Inflation Adjustment Factor of **UShs. 1.7/kWh** for domestic consumers, **UShs. 1.6/kWh** for commercial consumers, **UShs. 1.1/kWh** for

medium industrial consumers, **UShs. 1.0/kWh** for large industrial consumers and **UShs. 1.8/kWh** for street lighting.

Exchange Rate Adjustment Factor (FERFAF)

The Uganda Shilling depreciated by 4.1 percent against the United States Dollar from **UShs 2,779.9/USD** in the Base Period to **UShs 2,894.2/USD** as at end of February 2015. The exchange rate is the mid-rate of the Uganda Shilling against the United States Dollar as published by Bank of Uganda on **27th February 2015**. The resultant effect is a positive Exchange Rate Adjustment Factor of **UShs. 35.3/kWh** for domestic consumers, **UShs. 29.1/kWh** for commercial consumers, **UShs. 29.5/kWh** for medium industrial consumers, **UShs. 22.7/kWh** for large industrial consumers and **UShs. 30.0/kWh** for street lighting.

Fuel Adjustment Factor (FPAF)

The Fuel Adjustment Factor includes the adjustment for changes in the generation mix and changes in the international

fuel price. The international fuel price reduced from **US\$80** per barrel used in the determination of the Base Tariff to **US\$ 55** per barrel. The resultant effect is a negative Fuel Adjustment Factor of minus **UShs. 23.6/kWh** for domestic consumers, **minus UShs. 19.0/kWh** for commercial consumers, **minus UShs. 20.6/kWh** for medium industrial consumers, **minus UShs. 18.8/kWh** for large industrial consumers and **minus UShs. 19.4/kWh** for street lighting.

The Adjustment Factors shall be applicable at peak, shoulder and off peak time of use periods.

The Adjustment Factors and the Resultant Retail Tariffs are determined in consideration of the cost allocation across the different customer categories. The detailed tariff order paper can be downloaded from our website at **www.era.or.ug** under featured articles. This Schedule of Tariffs for the Second Quarter of 2015 shall be applicable to **all consumer bills raised** based on meter readings taken in the period **April to June 2015**.

Benon M. Mutambi, PhD.
CHIEF EXECUTIVE OFFICER

10th April 2015